



MEMORANDUM

Date: 07 September 2010

To: Board of Trustees

From: Tim Monds, Acting Superintendent of Schools

Originator: Claire Jonsson, Associate Superintendent, Business & Finance

Subject: **FACILITIES SUMMER REPORT
AS OF AUGUST 31,2010**

Recommendation

That the Board of Trustees receives as information the Facilities Summer Report as of August 31, 2010 as presented at the Regular Meeting of 07 September 2010.

Background:

As per attached Facilities Summer Report.

Administration would be pleased to respond to any questions.

CJ:jlf

M E M O R A N D U M

TO: Claire Jonnson
Associate Superintendent, Business & Finance

FROM: Ed Paras
Manager of Education Facilities

DATE: August 31, 2010

RE: FACILITIES SUMMER REPORT – AS OF THE END OF AUGUST, 2010

All projects submitted in the Facilities June Report were completed; the following is additional work that was completed.

There were a number of schools that obtained equipment and furniture from the old MCHS, this was all moved to the receiving schools during the summer as well.

SUMMER WORK

Facility Name	Project
Brookwood	Replace sidewalk
E. Broxton Park	Patch asphalt
Forest Green	Repair bulk heads, retexture and paint
	New playground equipment put in by parent group
Greystone	Extend island for bus transfer station
MCHS	Paint parking lot lines
	Install hand dryers
	Parking lot cleaning and curbing
E. Meridian Heights	Fix sidewalk

Millgrove	Install handicap washroom for CLICK program
	Build ramp at end of portables
	Wash outside of portables
	Patch asphalt
Muir Lake	Build wall/double doors in V04 and paint
	Repair drywall and paint room 189
Parkland Village	Install sidewalk at east end and extend asphalt
	Move and install two portables from Graminia
SGCHS	Repair stairwell drywall
	Music room 232 renovation
	Remove wall room 139
	Install hand dryers
	Re-roof Phase 4
	Install two fiber runs and racks
SPC	Plant grass around portable and fill around sidewalk
Woodhaven	Install carpet and flooring

General:

Kitchen suppression system testing was done in the 9 schools that have them.

Vandalism over the summer:

There was a higher than usual amount of window breakage at Forest Green School (17 windows replaced) this summer and more graffiti in the Stony Plain area, especially at the old MCHS site.

CUSTODIAL INSPECTION / CLEANLINESS REPORT:

SCHOOL	September 2010	September 2009
Blueberry	97%	98%
Brookwood	97%	95%
E. Broxton Park	98%	95%
CFL	99%	NA
Duffield	95%	96%
Entwistle	100%	95%
Forest Green	99%	95%
Graminia	94%	95%
Greystone	92%	95%
High Park	99%	97%
Keephills	99%	95%
MCHS	97%	96%
MCHS Outreach	98%	NA
E. Meridian Heights	97%	96%
Millgrove	95%	95%
Muir Lake	100%	98%
Parkland Village	100%	98%
P.C. for Ed.	97%	NA
Seba Beach	100%	100%
SGCHS	100%	100%
SGCHS Outreach	100%	NA
Stony Plain Central	100%	98%
Tomahawk	100%	95%
Wabamun	99%	100%
Woodhaven	100%	96%
TOTAL AVERAGE	98.1%	96.6%

The caretaking summer inspections of our schools are at an overall average of 98.1% which surpassed our target of 95%.

Ed Paras,
Manager, School Facilities

EP/bjr