



MEMORANDUM

Date: 07 December 2010
To: Board of Trustees
From: Tim Monds, Superintendent
Resource Person(s): Ed Paras, Facilities Manager
Originator: Claire Jonsson, Associate Superintendent
Subject: **Vandalism Report for the 2009-2010 School Year**

Recommendation

That the Board of Trustees receives as information, the 2009-2010 Vandalism Report as presented at its Regular meeting of 07 December 2010.

Background

See attached written report.

A handwritten signature in blue ink, appearing to be "CJ", is written above the typed name.

CJ:EP:jlf



Excellence In Education

MEMORANDUM

DATE: November 23, 2010

TO: Claire Jonsson
Associate Superintendent of Schools
Business & Finance

FROM: Ed Paras
Manager of Education Facilities

Re: 2009/2010 School Year Vandalism Reports

The total number of incidents reported for the 2009/2010 year is 181, at a cost of \$64,788.43, of that amount 52 incidents were during school and 129 were after school. Further breakdown on incidents and costs for the 2009/2010 school year are charted in figures 1 to 4.

Glass replacement accounts for \$39,697.97 of that total, of which we recovered \$269.96 from a responsible student this past year. CFL, Blueberry, Brookwood, Duffield, Entwistle, Graminia Keephills, Millgrove, Parkland Village, Tomahawk and Wabamun report no day vandalism while only Wabamun report no after school incidents during this last school year.

In reviewing the three year comparison data, the number of instances per year has been on a steady decline however, the costs per year have fluctuated. For a complete breakdown of costs see the Three Year Comparison spreadsheet which itemizes schools with associated incidents and costs by year labeled figures 5 and 6.

If you have any questions please give me a call.

EP/br
Attachments

Day Incidents 09/10

Non School Sites	0
BB	0
BW	0
EBP	1
DF	0
EW	0
FG	1
GR	0
GS	13
HP	4
KH	0
MCHS	6
EMH	2
MG	0
ML	1
PV	0
SB	2
SGCH	9
SPC	7
TH	0
WB	0
WH	6
Totals	52

Day Incidents 2009/2010

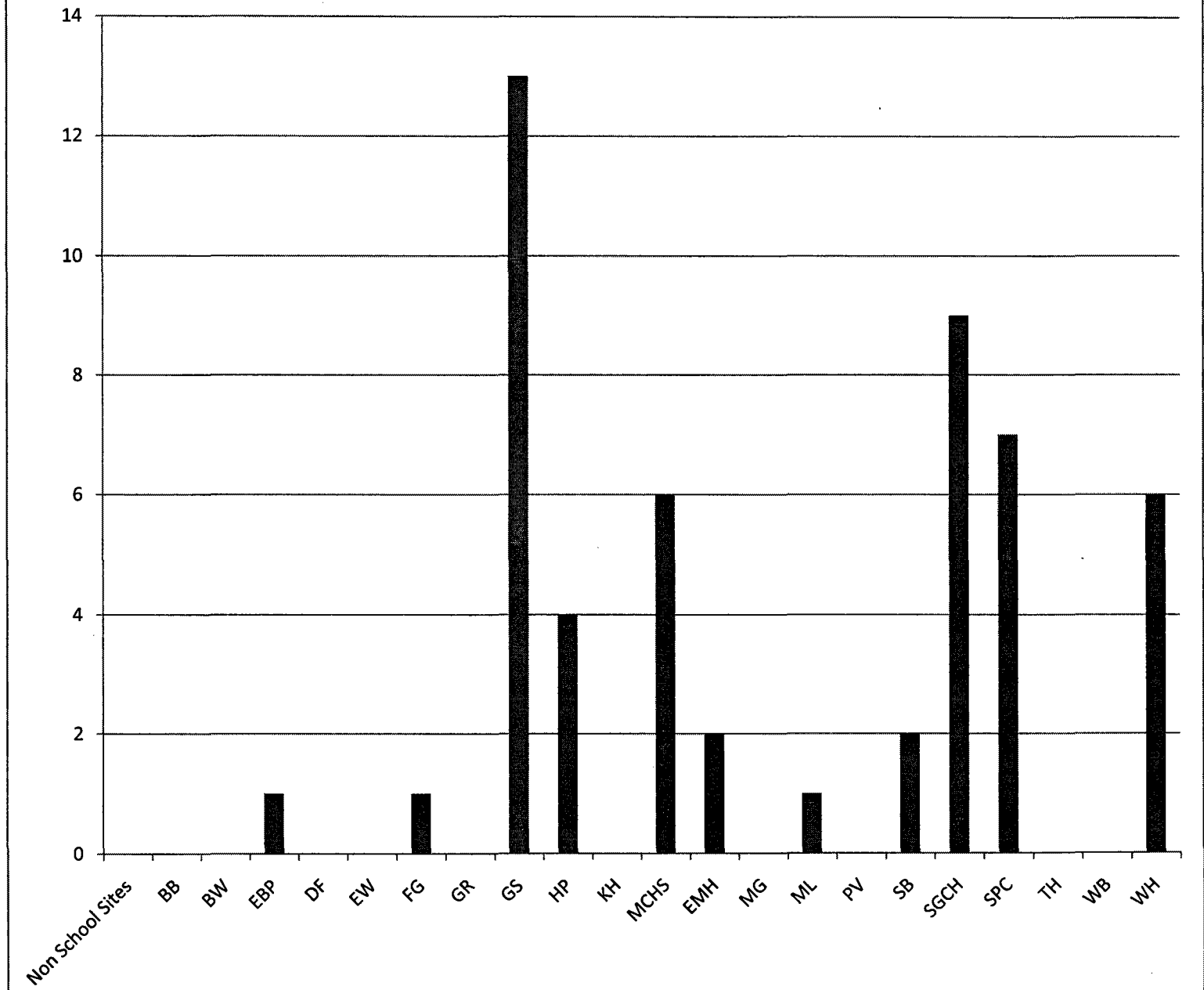


Figure 1

Day Vandalism Costs 2009/10

Non School Sites	\$ -
BB	\$ -
BW	\$ -
EBP	\$ 50.00
CFL	\$ -
DF	\$ -
EW	\$ -
FG	\$ 100.00
GR	\$ -
GS	\$ 1,495.66
HP	\$ 2,294.96
KH	\$ -
MCHS	\$ 375.00
EMH	\$ 175.00
MG	\$ -
ML	\$ 225.37
PV	\$ -
SB	\$ 350.00
SGCH	\$ 985.00
SPC	\$ 1,500.00
TH	\$ -
WB	\$ -
WH	\$ 454.43

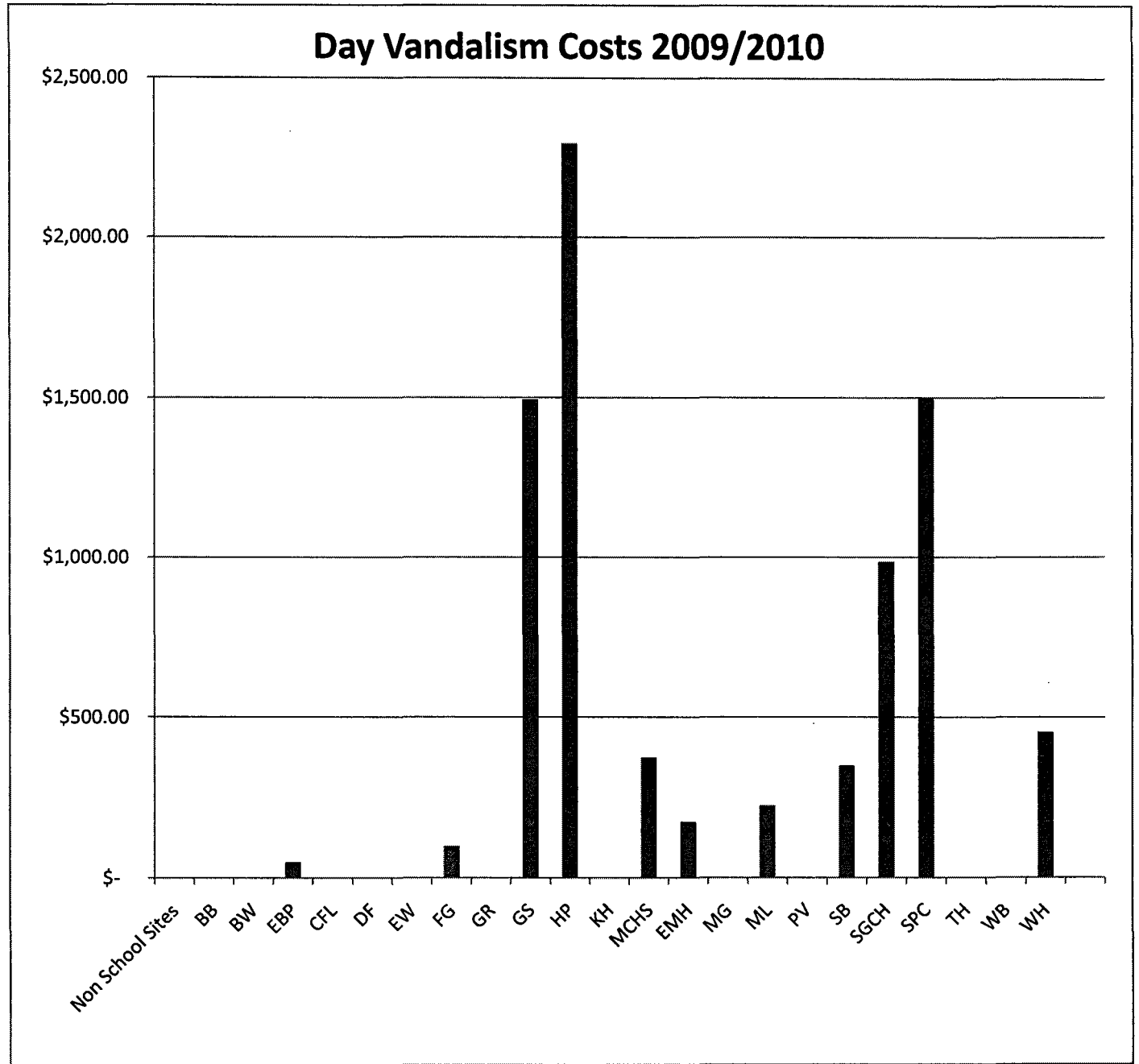


Figure 2

After Incidents 09/10

Non School Sites	3
BB	5
BW	6
EBP	9
CFL	1
DF	2
EW	1
FG	7
GR	9
GS	15
HP	5
KH	2
MCHS	11
EMH	7
MG	11
ML	1
PV	8
SB	1
SGCH	9
SPC	4
TH	0
WB	1
WH	11
Totals	129

After Incidents 2009/2010

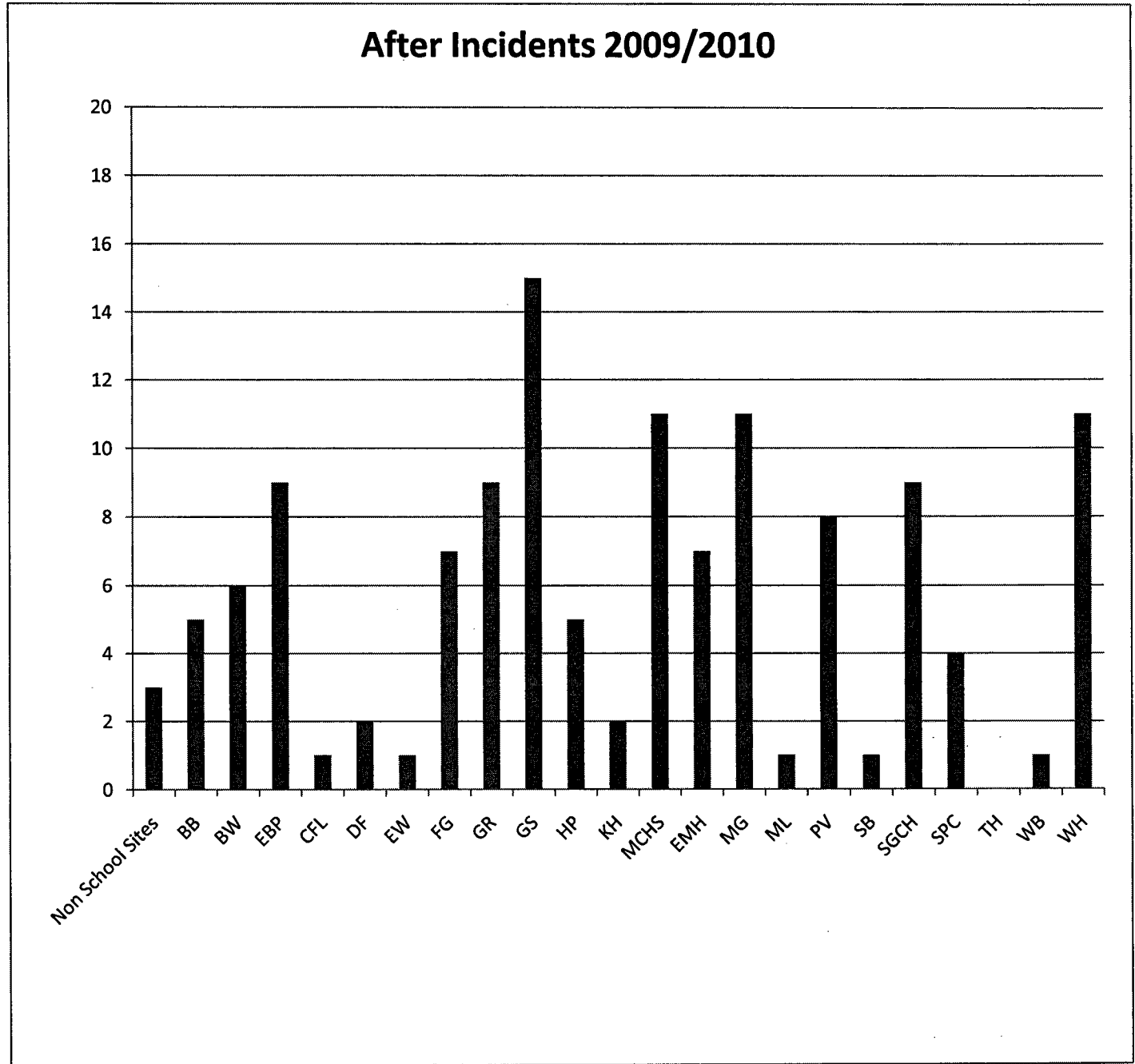


Figure 3

After Vandalism Cost 2009/10

Non School Sites	\$ 889.10
BB	\$ 2,013.07
BW	\$ 813.70
EBP	\$ 2,883.56
CFL	\$ 50.00
DF	\$ 1,147.80
EW	\$ 217.00
FG	\$ 7,285.66
GR	\$ 5,689.33
GS	\$ 4,849.31
HP	\$ 780.54
KH	\$ 3,652.64
MCHS	\$ 11,536.66
EMH	\$ 2,265.56
MG	\$ 4,704.61
ML	\$ 200.00
PV	\$ 1,293.70
SB	\$ 617.15
SGCH	\$ 2,109.23
SPC	\$ 1,286.17
TH	\$ -
WB	\$ 508.06
WH	\$ 1,990.16

After Vandalism Cost 2009/2010

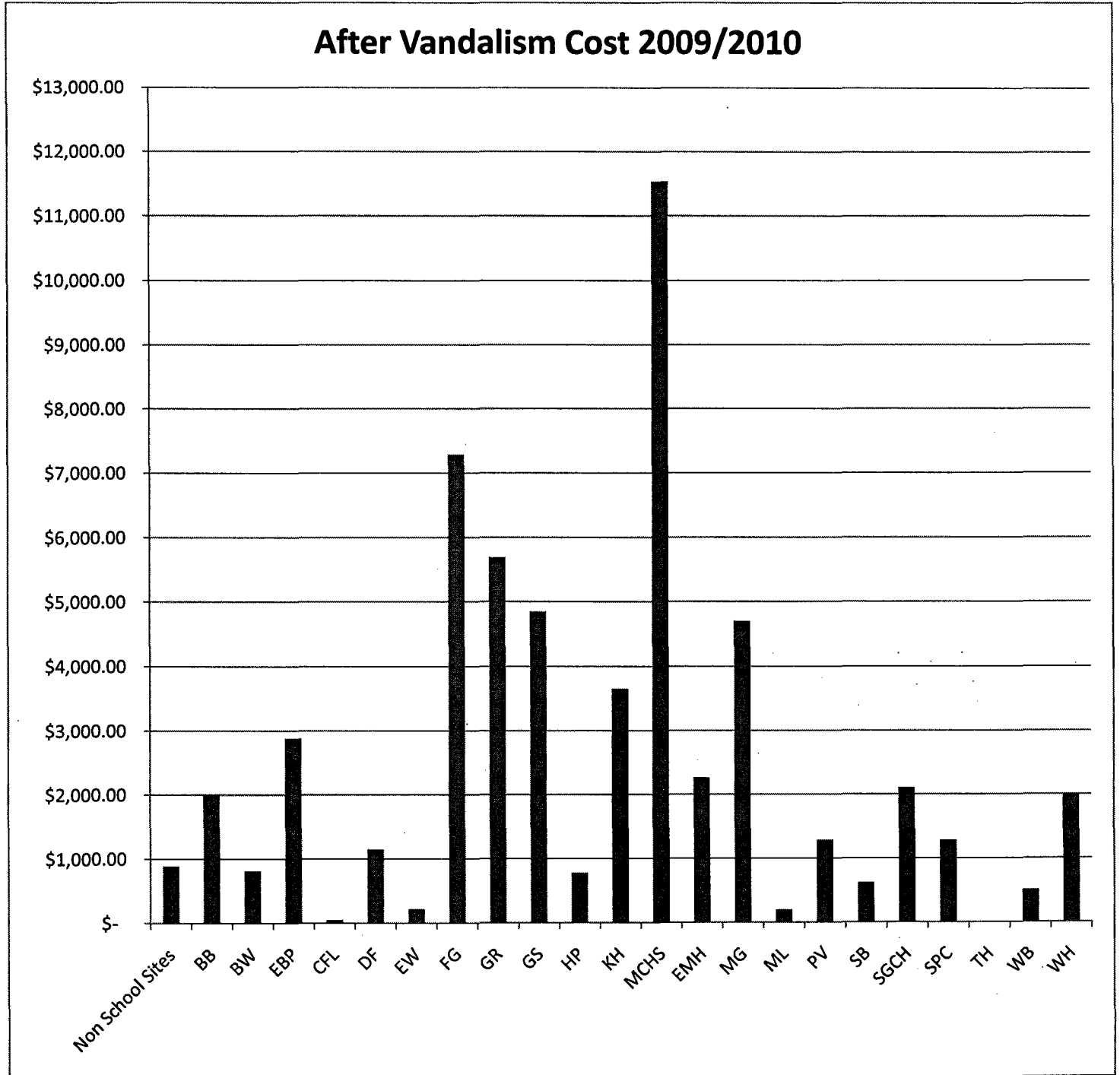


Figure 4

Three Year Summary Vandalism 2007/2008, 2008/2009 and 2009/2010

	Day 07/08	Costs 07/08	Day 08/09	Costs 08/09	Day 09/10	Costs 09/10	After 07/08	Costs 07/08	After 08/09	Costs 08/09	After 09/10	Costs 09/10
Non School Sites	1	\$ 226.95	3	\$ 458.50	0	\$ -	5	\$ 1,996.08	6	\$ 3,667.12	3	\$ 889.10
Blueberry	5	\$ 895.75	2	\$ 273.16	0	\$ -	9	\$ 3,754.20	13	\$ 7,258.67	5	\$ 2,013.07
Brookwood	1	\$ 160.00	1	\$ 100.00	0	\$ -	8	\$ 3,503.29	6	\$ 1,826.10	6	\$ 813.70
Ecole Broxton Park	7	\$ 2,832.30	3	\$ 415.00	1	\$ 50.00	5	\$ 2,521.82	8	\$ 2,997.76	9	\$ 2,883.56
CFL	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 167.50	1	\$ 50.00
Duffield	1	\$ 144.00	3	\$ 1,348.00	0	\$ -	5	\$ 1,690.59	0	\$ -	2	\$ 1,147.80
Entwistle	1	\$ 80.00	1	\$ 90.00	0	\$ -	5	\$ 3,543.75	2	\$ 635.00	1	\$ 217.00
Forest Green	1	\$ 952.77	1	\$ 75.00	1	\$ 100.00	1	\$ 45.00	1	\$ 122.01	7	\$ 7,285.66
Graminia	4	\$ 519.78	4	\$ 1,262.58	0	\$ -	4	\$ 1,597.91	4	\$ 1,343.06	9	\$ 5,689.33
Greystone	44	\$ 6,448.88	19	\$ 1,584.59	13	\$ 1,495.66	11	\$ 4,313.63	8	\$ 1,578.73	15	\$ 4,849.31
High Park	6	\$ 270.00	6	\$ 911.08	4	\$ 2,294.96	5	\$ 861.18	4	\$ 4,216.85	5	\$ 780.54
Keephills	0	\$ -	0	\$ -	0	\$ -	2	\$ 997.76	2	\$ 1,192.47	2	\$ 3,652.64
Memorial Comp	8	\$ 1,691.11	3	\$ 522.62	6	\$ 375.00	7	\$ 1,952.12	5	\$ 1,060.58	11	\$ 11,536.66
Ecole Meridian Heights	2	\$ 2,133.45	7	\$ 2,151.48	2	\$ 175.00	12	\$ 6,588.37	15	\$ 12,586.95	7	\$ 2,265.56
Millgrove	0	\$ -	0	\$ -	0	\$ -	8	\$ 2,581.36	9	\$ 4,872.61	11	\$ 4,704.61
Muir Lake	4	\$ 2,105.13	9	\$ 1,105.12	1	\$ 225.37	4	\$ 1,308.08	5	\$ 4,989.06	1	\$ 200.00
Parkland Village	0	\$ -	2	\$ 397.50	0	\$ -	5	\$ 3,409.98	20	\$ 12,145.30	8	\$ 1,293.70
Seba Beach	1	\$ 20.00	1	\$ 440.00	2	\$ 350.00	2	\$ 816.94	1	\$ 290.00	1	\$ 617.15
Spruce Comp	4	\$ 2,103.65	9	\$ 2,158.93	9	\$ 985.00	7	\$ 6,265.23	6	\$ 4,323.16	9	\$ 2,109.23
Stony Central	3	\$ 474.02	11	\$ 2,282.49	7	\$ 1,500.00	13	\$ 5,110.60	7	\$ 1,554.66	4	\$ 1,286.17
Tomahawk	1	\$ 170.00	1	\$ 50.00	0	\$ -	0	\$ -	2	\$ 347.50	0	\$ -
Wabamun		\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 508.06
Woodhaven	2	\$ 655.00	4	\$ 530.50	6	\$ 454.43	10	\$ 2,471.02	6	\$ 1,754.16	11	\$ 1,990.16
Sub Totals	96	\$ 21,882.79	90	\$ 16,156.55	52	\$ 8,005.42	128	\$ 55,328.91	131	\$ 68,929.25	129	\$ 56,783.01
Combined Totals					238	\$ 46,044.76					388	\$ 181,041.17

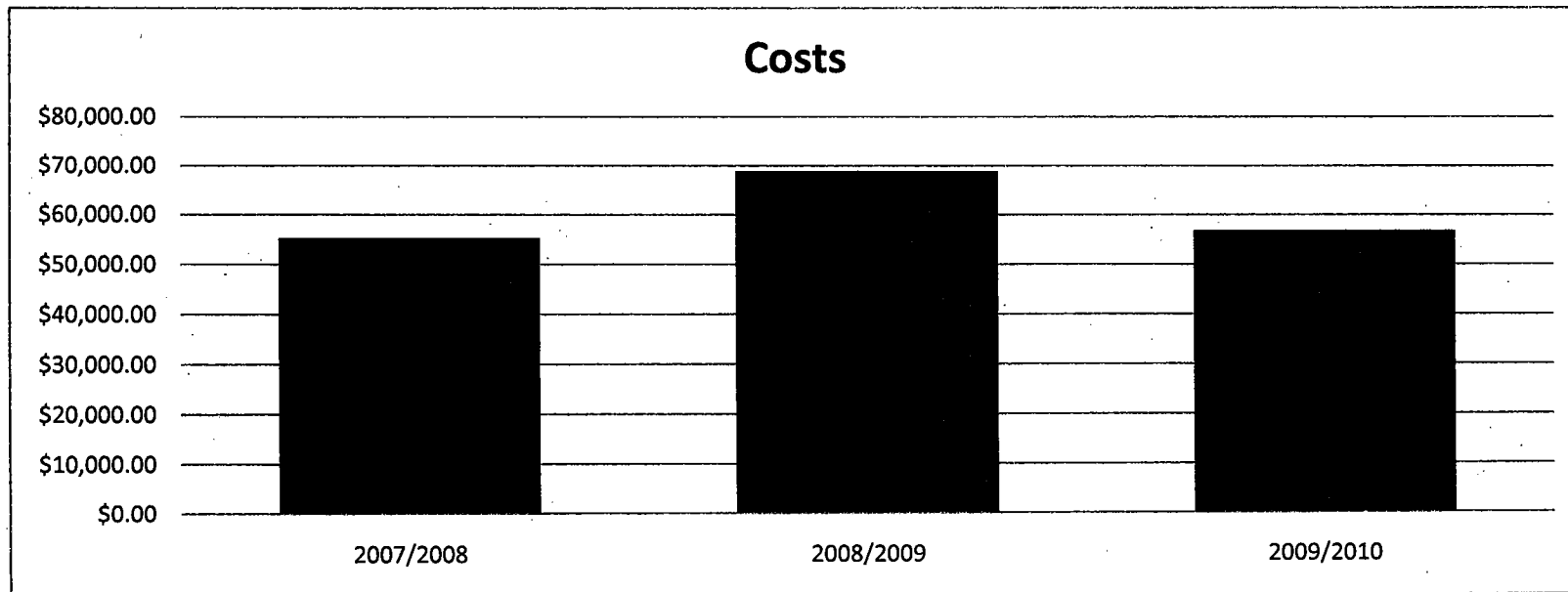
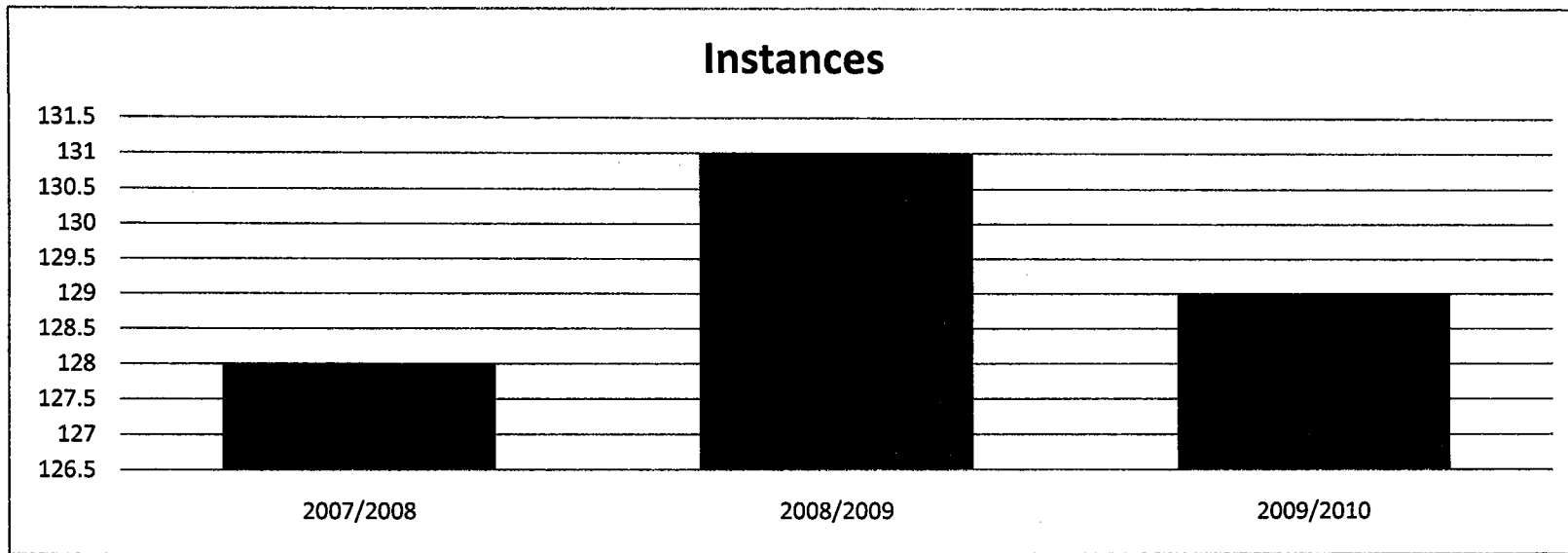


Figure 6