



MEMORANDUM

Date: 29 November 2011
To: Board of Trustees
From: Tim Monds, Superintendent
Originator: Claire Jonsson, Associate Superintendent
Subject: **THREE YEAR CAPITAL PLAN**

Recommendation

That the Board of Trustees request a New K-9 School, with a 900 core capacity, in Spruce Grove as the number one priority in the Three Year Capital Plan Submission as presented at the Regular Meeting of 29 November 2011.

Background:

The first priority in the current Capital Plan includes a new K-4 school, with a 500 core capacity, in Spruce Grove. After a comprehensive review and analysis of enrolment growth, trends and projections of schools located in the City of Spruce Grove and consulting with the community, the question of requesting a New K-9 School, with a 900 core capacity, has come to the forefront as a K-4, 500 capacity school would not accommodate our student population.

The Three Year Capital Plan is reviewed on an annual basis and submitted to Alberta Education by April 1 of each year.

Administration would be pleased to respond to any questions.

CJ:jlf